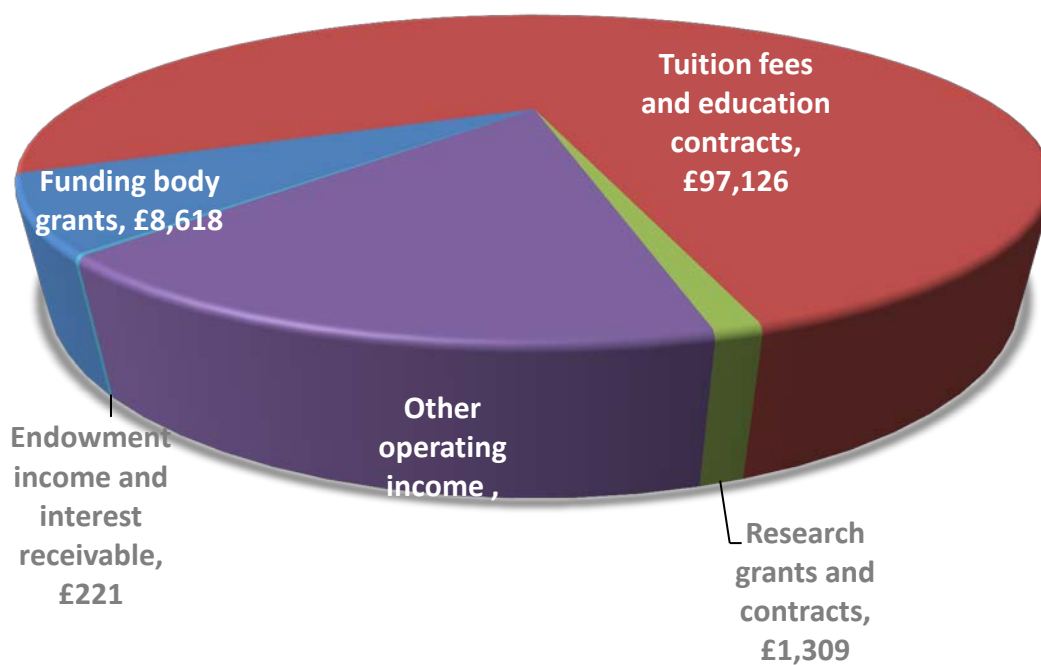


Income and Expenditure Account for the year ending 31 July 2015

Income	£000
Funding body grants	£8,618
Tuition fees and education contracts	£97,126
Research grants & contracts	£1,309
Other income	£19,112
Endowment & investment income	£221
Total income	£126,386
Expenditure	
All figures in thousands	
Staff costs	£67,591
Other operating expenses	£43,786
Depreciation of tangible fixed assets	£7,758
Interest payable and other finance costs	£819
Total Expenditure	£119,954
Surplus for the year after depreciation and before taxation	£6,432
Net gain/(loss) on disposal of tangible fixed assets	£0
Surplus for the year after depreciation, disposal of tangible fixed assets and taxation	£6,432
Surplus for the year transferred to / from accumulated income in endowment funds	£13
Surplus for the year retained within general reserves	£6,445

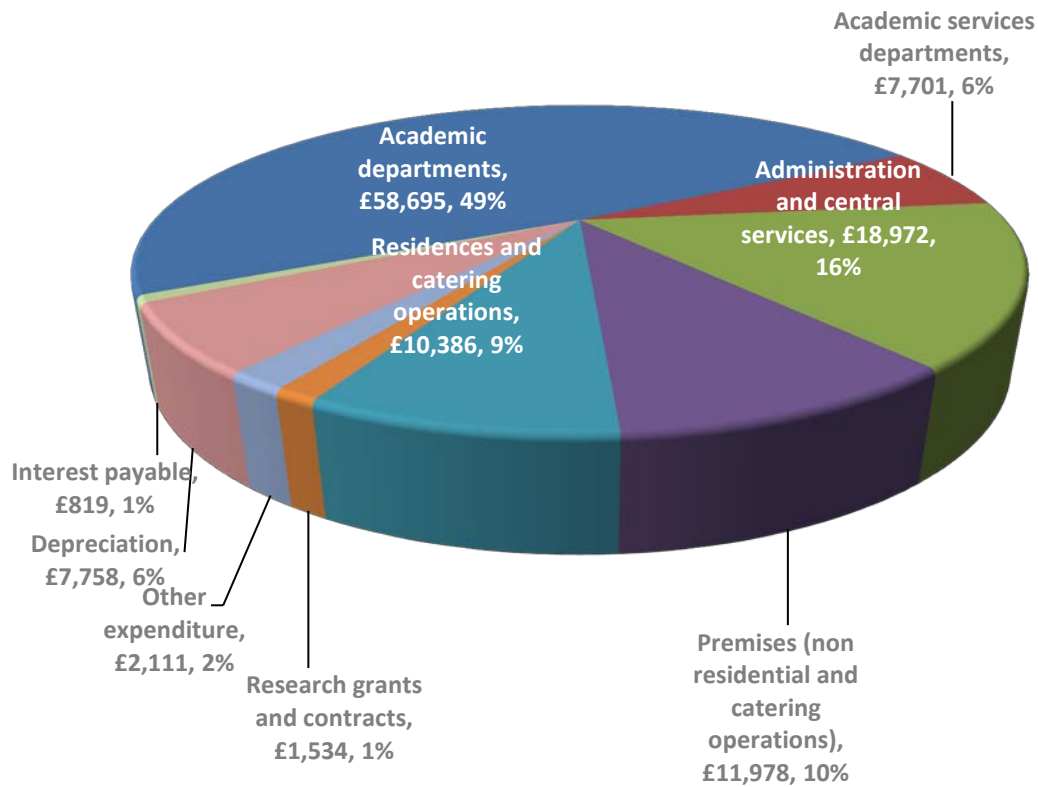
Income	2014/15	2013/14	2013
Funding body grants	£8,618	£16,123	£32,459
Tuition fees and education contracts	£97,126	£87,316	£73,113
Research grants and contracts	£1,309	£1,308	£978
Other operating income	£19,112	£17,340	£15,246
Endowment income and interest receivable	£221	£120	£114

2014/2015 Income £'k



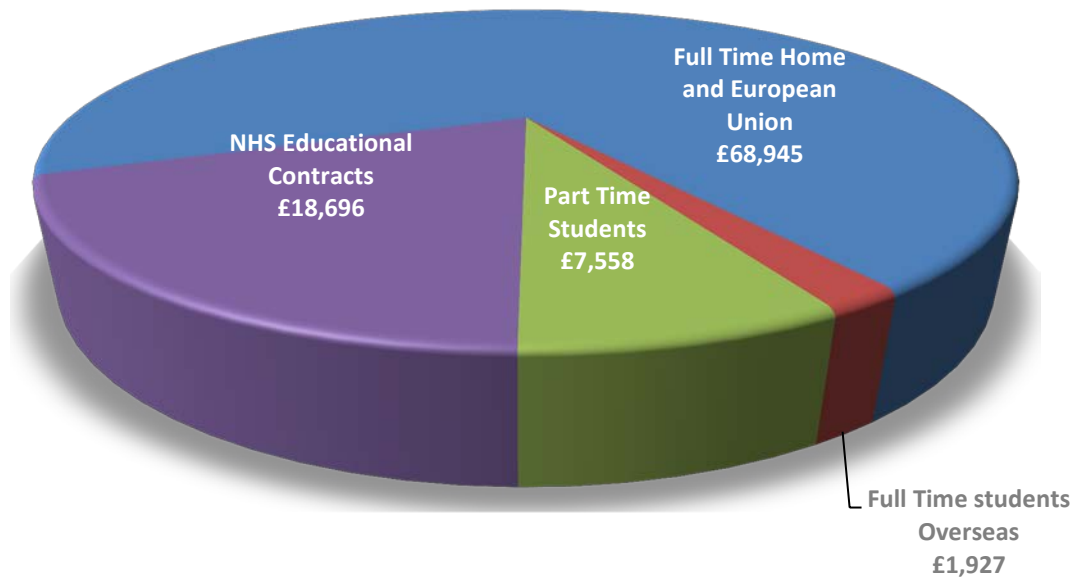
Expenditure	2014/15	2013/14	2013
Academic departments	£58,695	56798	55733
Academic services departments	£7,701	7635	7491
Administration and central services	£18,972	17062	17541
Premises (non-residential and catering operations)	£11,978	11843	11520
Residences and catering operations	£10,386	9751	10222
Research grants and contracts	£1,534	1351	1011
Other expenditure	£2,111	2465	2451
Depreciation	£7,758	7544	8430
Interest payable	£819	1573	1447

2014/15 Expenditure £'k



Tuition Fees & NHS Educational Contracts	2015	2014	2013
Full Time Home and European Union	£68,945	£59,292	44,822
Full Time students Overseas	£1,927	£1,843	1,938
Part Time Students	£7,558	£6,861	6,108
NHS Educational Contracts	£18,696	£19,320	20,245

2014/15
Tuition Fees &
NHS Educational Contracts
£'k



Research Grants and Contracts	2014/15	2013/14	2012/13
Research Councils	25	£112	23
UK based charities	540	£378	374
European Commission	62	£362	150
Other grants and contracts	682	£456	431

2014/15 Research Grants & Contracts £'k

